Date: October 16, 2019

To: Members, Cultural Affairs Council

From: Michael Spring, Director

Subject: Culture Shock Miami (CSM) – Discount Tickets for Youth Program

Michael -

• 2018-2019 Season Review

- Increase of 10.56% in number of events available on website, from 663 in 2017-18 to 733 in 2018-19.
- 17,086 reached through ticket sales and free outreach activities -
 - 13,115 tickets processed; and
 - 3,971 reached through 11 free performances and workshops in collaboration with All Kids Included, Miami-Dade County Auditorium (MDCA), Miami-Dade Public School System's Cultural Passport program and South Miami-Dade Cultural Arts Center (SMDCAC).
- 119,661 unique website visitors of which 58% were new visitors and 42% were returning visitors.

o 2019-2020 Season Update

- Launched cultural partners' 2019-20 season on October 1, 2019.
 - To date, 60 cultural partners have provided tickets to their respective 2019-20 seasons;
 - 215 events were placed on sale; and
 - Launch-day sales totaled 404 tickets.
- To date, 501 tickets have been sold program-wide for October 2019 performances;
- 2,583 unique website visitors (to date October 2019), of which 57% were new visitors and 43% were returning visitors.

o Culture Shock Miami Presents Update

- Shane Koyczan Spoken Word Artist presented at SMDCAC on September 28 -
 - 243 tickets processed (158 Culture Shock Miami + 85 SMDCAC);
 - Post-performance Artist Meet & Greet, and
 - Free artist-led workshop for 20 students held at Deering Estate in collaboration with Florida International University *Honors College* Professor John Bailly.
- 32% of ticket inventory sold to date to *Culture Shock Miami Presents* performances.

• Student Advisory Council

- Councilors volunteered at *Culture Shock Miami Presents*' performance of Shane Koyczan. Their responsibilities included staffing the Culture Shock Miami information table, delivering the curtain speech with program staff, and conducting interviews for Instagram stories.
- Board elected *Co-President of Marketing*, *Co-President of Community Outreach*, and *Secretary* at their October 2 meeting.

• Marketing and Public Relations Firms

- Matrix2 Advertising Marketing
 - Matrix2 and program staff continue to implement the media plan developed for the 2019-20 season. The campaign, comprised mostly of digital ads, will focus on promoting the remaining *Culture Shock Miami Presents* performances, with a portion of the budget allocated to promoting sponsored performances. Program staff will continue to monitor and adjust campaigns as needed to achieve ticket sales goals.

• Beber Silverstein Group - Public Relations (PR)

- The firm secured an interview with spoken-word artist Shane Koyczan by ArtBurst Contributor, Michael Hamersly, to promote the September 28 performance at SMDCAC. An <u>article</u> was published on September 25 on ArtBurst Miami.
- Plans to maintain awareness through the press and community outreach for the first quarter of FY19-20 include:
 - Securing relationships and strategic partnerships with community organizations (i.e., Boys and Girls Club and Girl Scouts);
 - Developing relationships and seeking promotional opportunities with local schools;
 - Exploring partnerships with rideshare services;
 - Working with FIU Marketing students to develop an integrated awareness campaign for the program; and
 - Pitching the February 2020 presentations of Jason Bishop, Illusionist and *Turning 15 on the Road to Freedom*.

Please be sure to visit the website at <u>www.CultureShockMiami.com.</u>