

FY 2023-2024 Tourist Development Council  
Application Summary Worksheet  
Panel Meeting - February 14, 2024, 10 AM  
Second Funding Period

Special Events/Promotions  
Nonprofit Organizations (Continuing)

| Agenda Item No. | Organization Name   | Subcommittee Recommendation | Staff Recommendation | Event Name  | Event Date            | Grant Request | Project Cycle/ Year | Previous TDC Award | Initial TDC Award | Formula Generated Percentage | Request to Recommendation Difference | D / R*            | Final Panel Action |
|-----------------|---|-----------------------------|----------------------|---|-----------------------|---------------|---------------------|--------------------|-------------------|------------------------------|--------------------------------------|-------------------|--------------------|
| 4A.1            | Actors' Playhouse Productions, Inc.                       | 28,000                      | 28,000               | Legally Blonde, The Musical                                       | 12/03/23 to 12/15/23  | 35,000        | Continuing / 3rd    | 10,000             | 35,000            | 0.8                          | 7,000                                | R                 |                    |
| 4A.2            | Adrienne Arsht Center Trust, Inc.                         | 20,000                      | 20,000               | Flamenco Festival Miami 2024                                      | 12/09/23 to 12/09/23  | 35,000        | Continuing / 3rd    | 3,500              | 25,000            | 0.8                          | 15,000                               | R                 |                    |
| 4A.3            | Center for the Advancement of Jewish Education, Inc.      | 10,800                      | 10,800               | Miami Jewish Film Festival  | 11/29/23 to 12/03/23  | 35,000        | Continuing / 3rd    | 10,000             | 13,500            | 0.8                          | 24,200                               | R                 |                    |
| 4A.4            | Chopin Foundation of the United States, Inc.              | 14,000                      | 14,000               | Chopin Foundation Events January - March 2024                     | 10/01/23 to 09/30/24  | 25,000        | Continuing / 3rd    | 5,000              | 17,500            | 0.8                          | 11,000                               | R                 |                    |
| 4A.5            | Dr. Martin Luther King Jr. Parade & Festivities Committee | 16,000                      | 16,000               | Martin Luther King Holiday Parade & Festival                      | 11/12/23 to 11/19/23  | 25,000        | Continuing / 3rd    | 35,000             | 20,000            | 0.8                          | 9,000                                | R                 |                    |
| 4A.6            | El Ingenio Inc  | 4,500                       | 4,500                | Casandra, International Women's Theater Festival                  | 11/10/23 to 11/12/23  | 10,000        | Continuing / 3rd    | 13,500             | 4,500             | EXEMPT                       | 5,500                                | R                 |                    |
| 4A.7            | GableStage, Inc.  | 16,000                      | 16,000               | The Lehman Trilogy, Regional Premiere                             | 10/02/23 to 10/08/23  | 25,000        | Continuing / 3rd    | 15,750             | 20,000            | 0.8                          | 9,000                                | R                 |                    |
| 4A.8            | GroundUP Music Foundation, Inc.                           | 16,000                      | 16,000               | GroundUP Music Festival   | 10/01/23 to 04/30/24  | 35,000        | Continuing / 3rd    | 22,500             | 20,000            | 0.8                          | 19,000                               | R                 |                    |
| 4A.9            | Miami Design Preservation League, Inc.                    | 22,500                      | 22,500               | Art Deco Weekend 2024   | 12/31/23 to 12/31/23  | 35,000        | Continuing / 2nd    | 13,500             | 25,000            | 0.9                          | 12,500                               | R                 |                    |
| 4A.10           | Miami International Ballet Competition, Inc.              | 10,000                      | 10,000               | Miami International Ballet Competition 2024                       | 10/16/23 to 12/11/23  | 25,000        | Continuing / 3rd    | 10,000             | 12,500            | 0.8                          | 15,000                               | R                 |                    |
| 4A.11           | Miami Light Project, Inc.                                 | 10,000                      | 10,000               | Global Cuba Fest 2024   | 12/28/23 to 12/31/23  | 10,000        | Continuing / 3rd    | 5,000              | 10,000            | EXEMPT                       | 0                                    | R                 |                    |
| 4A.12           | National Foundation for Advancement in the Arts, Inc.     | 16,000                      | 16,000               | 2024 National YoungArts Week                                      | 10/01/23 to 12/31/23  | 35,000        | Continuing / 3rd    | 5,000              | 20,000            | 0.8                          | 19,000                               | R                 |                    |
| 4.A13           | National LGBTQ Task Force                                 | 22,500                      | 22,500               | 2024 Winter Party Festival  | 11/14/23 to 11/19/23  | 22,500        | Continuing / 2nd    | 20,000             | 25,000            | 0.9                          | 0                                    | R                 |                    |
| 4A.14           | Rotary Foundation of South Miami, Inc.                    | 7,500                       | 7,500                | SOMI Art Fest (Formerly known as South Miami Rotary Art Festival) | 02/24/24 to 02/25/24  | 25,000        | Continuing / 3rd    | 7,500              | 7,500             | EXEMPT                       | 17,500                               | R                 |                    |
| 4A.15           | Ruta Teatral Miami  | 7,500                       | 7,500                | World Theatre Day Festival Miami                                  | 1/1/2024 to 03/27/24  | 25,000        | Continuing / 3rd    | 7,500              | 7,500             | EXEMPT                       | 17,500                               | R                 |                    |
| 4A.16           | Seraphic Fire, Inc.                                       | 16,000                      | 16,000               | Seraphic Fire 2024 Winter Concert Season                          | 1/15/2024 to 03/24/24 | 16,000        | Continuing / 3rd    | 18,000             | 20,000            | 0.8                          | 0                                    | R                 |                    |
| 4A.17           | South Florida Symphony Orchestra, Inc.                    | 10,000                      | 10,000               | Masterworks IV: Bernstein, Zwilich, Ravel, Stravinsky             | 03/18/24 to 03/18/24  | 25,000        | Continuing / 3rd    | 10,000             | 10,000            | EXEMPT                       | 15,000                               | R                 |                    |
| 4A.18           | The Miami Children's Museum, Inc.                         | 20,000                      | 20,000               | Lion Guard: The Exhibit Returns                                   | 2/3/2024 to 05/05/24  | 35,000        | Continuing / 3rd    | 30,000             | 25,000            | 0.8                          | 15,000                               | R                 |                    |
| Subtotals:      |   | 267,300                     | 267,300              |   |                       | 478,500       |                     |                    |                   |                              | 211,200                              | 0                 |                    |
|                 |   |                             |                      |   |                       |               |                     |                    |                   |                              | *D = Direct                          | R = Reimbursement |                    |

Special Events/Promotions  
Nonprofit Organizations (First-Time)

| Agenda Item No. | Organization Name  | Subcommittee Recommendation | Staff Recommendation | Event Name                             | Event Date           | Grant Request | Project Cycle/ Year | Previous TDC Award | Initial TDC Award | Formula Generated Percentage | Request to Recommendation Difference | D / R*                        | Final Panel Action |
|-----------------|--|-----------------------------|----------------------|--|----------------------|---------------|---------------------|--------------------|-------------------|------------------------------|--------------------------------------|-------------------------------|--------------------|
| 4B.1            | CI Foundation, Inc.  | 12,500                      | 12,500               | Miami Billfish Tournament of Champions | 2/1/2024 to 02/03/24 | 35,000        | First Time / 1st    | N/A                | N/A               | Exempt                       | 22,500                               | R                             |                    |
| 4B.2            | Miami Center for Architecture & Design, Inc.                 | 10,000                      | 10,000               | OPEN HOUSE MIAMI                       | 03/01/24 to 03/02/24 | 35,000        | First Time / 1st    | N/A                | N/A               | Exempt                       | 25,000                               | R                             |                    |
| 4B.3            | Ruta Teatral, Inc. as fiscal agent for Mujeres Trending Corp | 5,000                       | 5,000                | Go and Discover Yourself               | 03/27/24 to 03/27/24 | 10,000        | First Time / 1st    | N/A                | N/A               | Exempt                       | 5,000                                | R                             |                    |
| Subtotals:      |  | 27,500                      | 27,500               |  |                      | 80,000        |                     |                    |                   |                              | 52,500                               | 0                             |                    |
|                 |  |                             |                      |  |                      |               |                     |                    |                   |                              |                                      | *D = Direct R = Reimbursement |                    |

Special Events/Promotions  
Government (Continuing)

| Agenda Item No. | Organization Name                        | Subcommittee Recommendation | Staff Recommendation | Event Name  | Event Date           | Grant Request | Project Cycle/ Year | Previous TDC Award | Initial TDC Award | Formula Generated Percentage | Request to Recommendation Difference | D / R*                        | Final Panel Action |
|-----------------|--|-----------------------------|----------------------|---|----------------------|---------------|---------------------|--------------------|-------------------|------------------------------|--------------------------------------|-------------------------------|--------------------|
| 4C.1            | Village of Pinecrest - Pinecrest Gardens | 12,000                      | 12,000               | 2023-24 Pinecrest Gardens Jazz Series and Gen Next Jams | 12/01/23 to 12/03/23 | 25,000        | Continuing / 3rd    | 13,500             | 15,000            | 0.8                          | 13,000                               | R                             |                    |
| Subtotals:      |  | 12,000                      | 12,000               |   |                      | 25,000        |                     |                    |                   |                              | 13,000                               | 0                             |                    |
|                 |  |                             |                      |   |                      |               |                     |                    |                   |                              |                                      | *D = Direct R = Reimbursement |                    |

Sports  
Forprofit Organizations (First-Time)

| Agenda Item No. | Organization Name | Subcommittee Recommendation | Staff Recommendation | Event Name            | Event Date           | Grant Request | Project Cycle/ Year | Previous TDC Award | Initial TDC Award | Formula Generated Percentage | Request to Recommendation Difference | D / R*                        | Final Panel Action |
|-----------------|-------------------|-----------------------------|----------------------|-----------------------|----------------------|---------------|---------------------|--------------------|-------------------|------------------------------|--------------------------------------|-------------------------------|--------------------|
| 4D.1            | CLASH USA, LLC.   | 7,500                       | 7,500                | CLASH Endurance Miami | 03/07/24 to 03/10/24 | 10,000        | First Time / 1st    | N/A                | N/A               | Exempt                       | 2,500                                | R                             |                    |
| Subtotals:      |                   | 7,500                       | 7,500                |                       |                      | 10,000        |                     |                    |                   |                              | 2,500                                | 0                             |                    |
|                 |                   |                             |                      |                       |                      |               |                     |                    |                   |                              |                                      | *D = Direct R = Reimbursement |                    |

Targeted / Set-Aside

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|-----------------|--|-----------------------------|----------------------|--|----------------------|---------------|---------------------|--------------------|-------------------|------------------------------|--------------------------------------|------------------------------------|--------------------|
| 4E.1            | The Key Biscayne Chamber of Commerce, Inc. | 15,000                      | 15,000               | Key Biscayne Chamber of Commerce and Visitors Center | 10/01/23 to 09/30/24 | 15,000        | Set-Aside           | 15,000             | 15,000            | Exempt                       | 0                                    | D                                  |                    |
| Subtotals:      |  | 15,000                      | 15,000               |  |                      | 15,000        |                     |                    |                   |                              | 0                                    | 0                                  |                    |
|                 |  |                             |                      |  |                      |               |                     |                    |                   |                              |                                      | *D = Direct      R = Reimbursement |                    |

Beginning Balance for FY 2023-2024:1,400,000

Carry-over/Recaptured Funds:2,431,170

Total:3,831,170

Beginning Balance for 2nd Funding Quarter:314,300

Remaining Balance as appropriated for the Program:484,336

Total in the Reserve Fund:2,570,884

Total number of Applications:24

|  |         |
|--|---------|
| Grant request grand total:               | 608,500 |
| Request to recommendation grand total:   | 279,200 |
| Subcommittee Recommendation Grand Total: | 329,300 |
| Final Panel Recommendation Grand Total:  | 0       |